

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO) DETALLADO - ISAF**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE 2023**  
**MUNICIPIO DE GUAYMAS, SONORA**

Clave	Capítulo y Partida	EGRESOS						
		Aprobado Anual	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>335,620,148.20</b>	<b>8,619,824.23</b>	<b>21,238,603.29</b>	<b>323,001,369.14</b>	<b>211,520,475.23</b>	<b>211,212,333.48</b>	<b>111,480,893.91</b>
	<i>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</i>							
1100		175,047,107.92	0.00	13,059,788.90	161,987,319.02	118,093,652.36	118,030,676.33	43,893,666.66
<b>111</b>	<b>Dietas</b>	<b>4,074,545.98</b>	<b>0.00</b>	<b>0.00</b>	<b>4,074,545.98</b>	<b>3,047,548.14</b>	<b>3,047,548.14</b>	<b>1,026,997.84</b>
11101	Dietas	4,074,545.98	0.00	0.00	4,074,545.98	3,047,548.14	3,047,548.14	1,026,997.84
<b>113</b>	<b>Sueldos base al personal permanente</b>	<b>170,972,561.94</b>	<b>0.00</b>	<b>13,059,788.90</b>	<b>157,912,773.04</b>	<b>115,046,104.22</b>	<b>114,983,128.19</b>	<b>42,866,668.82</b>
11301	Sueldos	170,594,561.94	0.00	13,059,788.90	157,534,773.04	114,785,104.22	114,722,128.19	42,749,668.82
11303	Remuneraciones Diversas	378,000.00	0.00	0.00	378,000.00	261,000.00	261,000.00	117,000.00
	<i>REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</i>							
1200		8,362,500.01	4,328,738.50	0.00	12,691,238.51	7,611,193.11	7,602,571.51	5,080,045.40
<b>121</b>	<b>Honorarios asimilables a salarios</b>	<b>3,900,000.01</b>	<b>1,739,086.16</b>	<b>0.00</b>	<b>5,639,086.17</b>	<b>3,906,662.74</b>	<b>3,906,531.74</b>	<b>1,732,423.43</b>
12102	honorarios asimilables a sueld	3,900,000.01	1,739,086.16	0.00	5,639,086.17	3,906,662.74	3,906,531.74	1,732,423.43
<b>122</b>	<b>Sueldos base al personal eventual</b>	<b>4,462,500.00</b>	<b>2,589,652.34</b>	<b>0.00</b>	<b>7,052,152.34</b>	<b>3,704,530.37</b>	<b>3,696,039.77</b>	<b>3,347,621.97</b>
12201	Sueldo base al personal eventuo	4,462,500.00	2,589,652.34	0.00	7,052,152.34	3,704,530.37	3,696,039.77	3,347,621.97
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>63,669,562.47</b>	<b>4,291,085.73</b>	<b>3,978,996.37</b>	<b>63,981,651.83</b>	<b>27,617,917.65</b>	<b>27,528,868.08</b>	<b>36,363,734.18</b>
<b>131</b>	<b>Primas por años de servicios efectivos prestados</b>	<b>15,995,651.57</b>	<b>0.00</b>	<b>664,022.29</b>	<b>15,331,629.28</b>	<b>10,962,876.51</b>	<b>10,962,876.51</b>	<b>4,368,752.77</b>
13101	Prima quinquenal por años de serv.e	15,995,651.57	0.00	664,022.29	15,331,629.28	10,962,876.51	10,962,876.51	4,368,752.77
<b>132</b>	<b>Primas de vacaciones, dominical y gratificación de fin de año</b>	<b>31,392,301.90</b>	<b>16,638.28</b>	<b>30,730.26</b>	<b>31,378,209.92</b>	<b>2,927,081.92</b>	<b>2,838,032.35</b>	<b>28,451,128.00</b>
13201	Prima de vacaciones y dominica	4,212,204.75	0.00	30,730.26	4,181,474.49	2,413,374.54	2,403,046.87	1,768,099.95
13202	Aguinaldo o Gratificación fin	27,180,097.15	16,638.28	0.00	27,196,735.43	513,707.38	434,985.48	26,683,028.05
<b>133</b>	<b>Horas extraordinarias</b>	<b>7,521,100.11</b>	<b>0.00</b>	<b>3,284,243.82</b>	<b>4,236,856.29</b>	<b>3,076,151.51</b>	<b>3,076,151.51</b>	<b>1,160,704.78</b>
13301	Remuneraciones por horas extra	7,521,100.11	0.00	3,284,243.82	4,236,856.29	3,076,151.51	3,076,151.51	1,160,704.78
<b>134</b>	<b>Compensaciones</b>	<b>8,265,508.89</b>	<b>4,274,447.45</b>	<b>0.00</b>	<b>12,539,956.34</b>	<b>10,550,487.71</b>	<b>10,550,487.71</b>	<b>1,989,468.63</b>
13403	Estímulos al personal de confi	8,265,508.89	4,274,447.45	0.00	12,539,956.34	10,550,487.71	10,550,487.71	1,989,468.63
<b>137</b>	<b>Honorarios especiales</b>	<b>495,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495,000.00</b>	<b>101,320.00</b>	<b>101,320.00</b>	<b>393,680.00</b>
13701	Honorarios Especiales	495,000.00	0.00	0.00	495,000.00	101,320.00	101,320.00	393,680.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>81,305,350.99</b>	<b>0.00</b>	<b>4,199,818.02</b>	<b>77,105,532.97</b>	<b>53,595,826.37</b>	<b>53,595,826.37</b>	<b>23,509,706.60</b>
<b>141</b>	<b>Aportaciones de seguridad social</b>	<b>79,655,350.99</b>	<b>0.00</b>	<b>3,595,521.37</b>	<b>76,059,829.62</b>	<b>52,555,748.02</b>	<b>52,555,748.02</b>	<b>23,504,081.60</b>
14101	Cuotas por servicio médico del	79,655,350.99	0.00	3,595,521.37	76,059,829.62	52,555,748.02	52,555,748.02	23,504,081.60
<b>144</b>	<b>Aportaciones para seguros</b>	<b>1,650,000.00</b>	<b>0.00</b>	<b>604,296.65</b>	<b>1,045,703.35</b>	<b>1,040,078.35</b>	<b>1,040,078.35</b>	<b>5,625.00</b>
14403	Otras cuotas de seguros colect	1,650,000.00	0.00	604,296.65	1,045,703.35	1,040,078.35	1,040,078.35	5,625.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>7,235,626.81</b>	<b>0.00</b>	<b>0.00</b>	<b>7,235,626.81</b>	<b>4,601,885.74</b>	<b>4,454,391.19</b>	<b>2,633,741.07</b>
<b>152</b>	<b>Indemnizaciones</b>	<b>2,350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350,000.00</b>	<b>1,114,819.34</b>	<b>967,324.79</b>	<b>1,235,180.66</b>
15202	Pago de liquidaciones	2,350,000.00	0.00	0.00	2,350,000.00	1,114,819.34	967,324.79	1,235,180.66
<b>154</b>	<b>Prestaciones contractuales</b>	<b>4,885,626.81</b>	<b>0.00</b>	<b>0.00</b>	<b>4,885,626.81</b>	<b>3,487,066.40</b>	<b>3,487,066.40</b>	<b>1,398,560.41</b>
15409	Bono para despensa	4,719,674.83	0.00	0.00	4,719,674.83	3,487,066.40	3,487,066.40	1,232,608.43
15416	Apoyo para útiles escolares	165,951.98	0.00	0.00	165,951.98	0.00	0.00	165,951.98
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>66,793,010.69</b>	<b>18,500,236.57</b>	<b>8,152,899.15</b>	<b>77,140,348.11</b>	<b>62,615,234.45</b>	<b>61,812,547.11</b>	<b>14,525,113.66</b>
	<i>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES</i>							
2100		5,745,100.00	0.00	1,117,042.24	4,628,057.76	2,802,002.05	2,720,054.02	1,826,055.71
<b>211</b>	<b>Materiales, útiles y equipos menores de oficina</b>	<b>2,269,700.00</b>	<b>0.00</b>	<b>458,706.50</b>	<b>1,810,993.50</b>	<b>1,067,828.78</b>	<b>1,034,192.42</b>	<b>743,164.72</b>
21101	Materiales, útiles y equipos m	2,269,700.00	0.00	458,706.50	1,810,993.50	1,067,828.78	1,034,192.42	743,164.72

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		Aprobado Anual	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>212</b>	<b>Materiales y útiles de impresión y reproducción</b>	<b>1,800,900.00</b>	<b>0.00</b>	<b>241,204.87</b>	<b>1,559,695.13</b>	<b>1,040,318.78</b>	<b>1,020,817.44</b>	<b>519,376.35</b>
21201	Materiales y útiles de impresi	1,800,900.00	0.00	241,204.87	1,559,695.13	1,040,318.78	1,020,817.44	519,376.35
<b>213</b>	<b>Material estadístico y geográfico</b>	<b>47,800.00</b>	<b>0.00</b>	<b>47,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21301	Material estadístico y geográf	47,800.00	0.00	47,800.00	0.00	0.00	0.00	0.00
<b>214</b>	<b>Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones</b>	<b>25,400.00</b>	<b>0.00</b>	<b>24,251.99</b>	<b>1,148.01</b>	<b>1,148.01</b>	<b>1,148.01</b>	<b>0.00</b>
21401	Mat. Y ut. p/el proces. de eq.	25,400.00	0.00	24,251.99	1,148.01	1,148.01	1,148.01	0.00
<b>215</b>	<b>Material impreso e información digital</b>	<b>45,600.00</b>	<b>0.00</b>	<b>33,600.00</b>	<b>12,000.00</b>	<b>125.00</b>	<b>125.00</b>	<b>11,875.00</b>
21501	Material para información	45,600.00	0.00	33,600.00	12,000.00	125.00	125.00	11,875.00
<b>216</b>	<b>Material de limpieza</b>	<b>1,173,700.00</b>	<b>0.00</b>	<b>96,404.18</b>	<b>1,077,295.82</b>	<b>648,522.07</b>	<b>619,711.74</b>	<b>428,773.75</b>
21601	Material de limpieza	1,173,700.00	0.00	96,404.18	1,077,295.82	648,522.07	619,711.74	428,773.75
<b>217</b>	<b>Materiales y útiles de enseñanza</b>	<b>376,000.00</b>	<b>0.00</b>	<b>209,074.70</b>	<b>166,925.30</b>	<b>44,059.41</b>	<b>44,059.41</b>	<b>122,865.89</b>
21701	Materiales educativos	376,000.00	0.00	209,074.70	166,925.30	44,059.41	44,059.41	122,865.89
<b>218</b>	<b>Materiales para el registro e identificación de bienes y personas</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21801	Placas, engomados, calcamonias	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>2,612,800.00</b>	<b>3,746,297.57</b>	<b>6,457.56</b>	<b>6,352,640.01</b>	<b>4,928,683.66</b>	<b>4,814,371.77</b>	<b>1,423,956.35</b>
<b>221</b>	<b>Productos alimenticios para personas</b>	<b>1,930,200.00</b>	<b>3,733,334.67</b>	<b>0.00</b>	<b>5,663,534.67</b>	<b>4,357,635.90</b>	<b>4,258,879.52</b>	<b>1,305,898.77</b>
22101	Productos alimenticios para el	1,414,200.00	2,326,963.87	0.00	3,741,163.87	3,026,154.59	2,983,158.47	715,009.28
22102	Alimentación de personas en pr	46,000.00	0.00	0.00	46,000.00	8,541.00	8,541.00	37,459.00
22105	Prod. alim.p/pers deriv.de la	0.00	1,078,224.25	0.00	1,078,224.25	736,922.94	736,922.94	341,301.31
22106	Adquisición de agua potable	470,000.00	328,146.55	0.00	798,146.55	586,017.37	530,257.11	212,129.18
<b>222</b>	<b>Productos alimenticios para animales</b>	<b>34,000.00</b>	<b>12,962.90</b>	<b>0.00</b>	<b>46,962.90</b>	<b>32,615.05</b>	<b>31,368.63</b>	<b>14,347.85</b>
22201	Alimentación de animales	34,000.00	12,962.90	0.00	46,962.90	32,615.05	31,368.63	14,347.85
<b>223</b>	<b>Utensilios para el servicio de alimentación</b>	<b>648,600.00</b>	<b>0.00</b>	<b>6,457.56</b>	<b>642,142.44</b>	<b>538,432.71</b>	<b>524,123.62</b>	<b>103,709.73</b>
22301	Utensilios para el servicio de	648,600.00	0.00	6,457.56	642,142.44	538,432.71	524,123.62	103,709.73
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>	<b>17,300,600.00</b>	<b>12,166,307.15</b>	<b>1,913,051.79</b>	<b>27,553,855.36</b>	<b>26,537,711.40</b>	<b>26,513,146.60</b>	<b>1,016,143.96</b>
<b>241</b>	<b>Productos minerales no metálicos</b>	<b>6,000.00</b>	<b>29,296.84</b>	<b>0.00</b>	<b>35,296.84</b>	<b>33,895.07</b>	<b>33,895.07</b>	<b>1,401.77</b>
24101	Productos minerales no metálic	6,000.00	29,296.84	0.00	35,296.84	33,895.07	33,895.07	1,401.77
<b>242</b>	<b>Cemento y productos de concreto</b>	<b>2,263,600.00</b>	<b>0.00</b>	<b>341,980.58</b>	<b>1,921,619.42</b>	<b>1,746,277.44</b>	<b>1,746,227.44</b>	<b>175,341.98</b>
24201	Cemento y productos de concret	2,263,600.00	0.00	341,980.58	1,921,619.42	1,746,277.44	1,746,227.44	175,341.98
<b>243</b>	<b>Cal, yeso y productos de yeso</b>	<b>111,000.00</b>	<b>0.00</b>	<b>57,449.73</b>	<b>53,550.27</b>	<b>5,751.26</b>	<b>5,751.26</b>	<b>47,799.01</b>
24301	Cal, yeso y productos de yeso	111,000.00	0.00	57,449.73	53,550.27	5,751.26	5,751.26	47,799.01
<b>244</b>	<b>Madera y productos de madera</b>	<b>117,600.00</b>	<b>31,284.21</b>	<b>0.00</b>	<b>148,884.21</b>	<b>134,706.58</b>	<b>134,706.58</b>	<b>14,177.63</b>
24401	Madera y productos de madera	117,600.00	31,284.21	0.00	148,884.21	134,706.58	134,706.58	14,177.63
<b>245</b>	<b>Vidrio y productos de vidrio</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
24501	Vidrio y productos de vidrio	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00
<b>246</b>	<b>Material eléctrico y electrónico</b>	<b>10,850,300.00</b>	<b>11,750,712.28</b>	<b>0.00</b>	<b>22,601,012.28</b>	<b>22,102,787.95</b>	<b>22,086,914.15</b>	<b>498,224.33</b>
24601	Material eléctrico y electróni	10,850,300.00	11,750,712.28	0.00	22,601,012.28	22,102,787.95	22,086,914.15	498,224.33
<b>247</b>	<b>Artículos metálicos para la construcción</b>	<b>288,600.00</b>	<b>0.00</b>	<b>100,641.18</b>	<b>187,958.82</b>	<b>164,888.81</b>	<b>164,888.81</b>	<b>23,070.01</b>
24701	Artículos metálicos para la co	288,600.00	0.00	100,641.18	187,958.82	164,888.81	164,888.81	23,070.01
<b>248</b>	<b>Materiales complementarios</b>	<b>234,200.00</b>	<b>0.00</b>	<b>146,411.55</b>	<b>87,788.45</b>	<b>56,788.44</b>	<b>52,032.44</b>	<b>31,000.01</b>
24801	Materiales complementarios	234,200.00	0.00	146,411.55	87,788.45	56,788.44	52,032.44	31,000.01
<b>249</b>	<b>Otros materiales y artículos de construcción y reparación</b>	<b>3,424,500.00</b>	<b>355,013.82</b>	<b>1,261,768.75</b>	<b>2,517,745.07</b>	<b>2,292,615.85</b>	<b>2,288,730.85</b>	<b>225,129.22</b>
24901	Otros materiales y artículos d	1,933,000.00	355,013.82	0.00	2,288,013.82	2,086,469.06	2,082,584.06	201,544.76
24902	Estructuras y manufacturas	1,491,500.00	0.00	1,261,768.75	229,731.25	206,146.79	206,146.79	23,584.46

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2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	676,000.00	54,093.41	171,743.84	558,349.57	444,376.71	444,376.71	113,972.86
251	Productos químicos básicos	100,000.00	0.00	0.00	100,000.00	74,531.32	74,531.32	25,468.68
25101	Productos químicos básicos	100,000.00	0.00	0.00	100,000.00	74,531.32	74,531.32	25,468.68
252	Fertilizantes, pesticidas y otros agroquímicos	36,000.00	0.00	13,800.04	22,199.96	0.00	0.00	22,199.96
25201	Fertilizantes, pesticidas y ot	36,000.00	0.00	13,800.04	22,199.96	0.00	0.00	22,199.96
253	Medicinas y productos farmacéuticos	316,800.00	54,093.41	0.00	370,893.41	340,615.39	340,615.39	30,278.02
25301	Medicinas y productos farmacéu	316,800.00	54,093.41	0.00	370,893.41	340,615.39	340,615.39	30,278.02
254	Materiales, accesorios y suministros médicos	125,400.00	0.00	84,943.80	40,456.20	29,230.00	29,230.00	11,226.20
25401	Materiales, accesorios y sumin	125,400.00	0.00	84,943.80	40,456.20	29,230.00	29,230.00	11,226.20
255	Materiales, accesorios y suministros de laboratorio	58,000.00	0.00	33,200.00	24,800.00	0.00	0.00	24,800.00
25501	Materiales, accesorios y sumin	58,000.00	0.00	33,200.00	24,800.00	0.00	0.00	24,800.00
256	Fibras sintéticas, hules, plásticos y derivados	39,800.00	0.00	39,800.00	0.00	0.00	0.00	0.00
25601	Fibras sintéticas, hules, plás	39,800.00	0.00	39,800.00	0.00	0.00	0.00	0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	27,967,800.00	1,242,198.98	0.00	29,209,998.98	21,544,247.06	21,091,617.64	7,665,751.92
261	Combustibles, lubricantes y aditivos	27,967,800.00	1,242,198.98	0.00	29,209,998.98	21,544,247.06	21,091,617.64	7,665,751.92
26101	Combustibles	26,923,200.00	1,211,496.34	0.00	28,134,696.34	20,879,819.27	20,428,776.73	7,254,877.07
26102	Lubricantes y Aditivos	1,044,600.00	30,702.64	0.00	1,075,302.64	664,427.79	662,840.91	410,874.85
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	5,307,010.69	18,345.92	3,089,430.44	2,235,926.17	747,969.20	741,357.20	1,487,956.97
271	Vestuario y uniformes	4,558,710.69	0.00	2,972,776.63	1,585,934.06	160,379.80	160,379.80	1,425,554.26
27101	Vestuario y uniformes	4,558,710.69	0.00	2,972,776.63	1,585,934.06	160,379.80	160,379.80	1,425,554.26
272	Prendas de seguridad y protección personal	465,300.00	0.00	116,653.81	348,646.19	286,468.56	286,468.56	62,177.63
27201	Prendas de seguridad y protecc	465,300.00	0.00	116,653.81	348,646.19	286,468.56	286,468.56	62,177.63
273	Artículos deportivos	283,000.00	13,948.92	0.00	296,948.92	296,723.84	290,111.84	225.08
27301	Artículos deportivos	283,000.00	13,948.92	0.00	296,948.92	296,723.84	290,111.84	225.08
274	Productos textiles	0.00	4,397.00	0.00	4,397.00	4,397.00	4,397.00	0.00
27401	Productos Textiles	0.00	4,397.00	0.00	4,397.00	4,397.00	4,397.00	0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,518,000.00	0.00	1,518,000.00	0.00	0.00	0.00	0.00
283	Prendas de protección para seguridad pública y nacional	1,518,000.00	0.00	1,518,000.00	0.00	0.00	0.00	0.00
28301	Prendas de protección para se	1,518,000.00	0.00	1,518,000.00	0.00	0.00	0.00	0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	5,665,700.00	1,272,993.54	337,173.28	6,601,520.26	5,610,244.37	5,487,623.17	991,275.89
291	Herramientas menores	607,200.00	0.00	50,856.27	556,343.73	433,184.58	425,334.18	123,159.15
29101	Herramientas menores	607,200.00	0.00	50,856.27	556,343.73	433,184.58	425,334.18	123,159.15
292	Refacciones y accesorios menores de edificios	524,600.00	0.00	134,470.78	390,129.22	220,968.58	219,678.58	169,160.64
29201	Refacciones y accesorios menor	524,600.00	0.00	134,470.78	390,129.22	220,968.58	219,678.58	169,160.64
293	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	34,800.00	0.00	3,691.11	31,108.89	7,178.89	7,178.89	23,930.00
29301	Refacciones y accesorios menor	34,800.00	0.00	3,691.11	31,108.89	7,178.89	7,178.89	23,930.00
294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	153,100.00	0.00	42,305.12	110,794.88	49,126.98	45,907.98	61,667.90
29401	Refacciones y accesorios menor	153,100.00	0.00	42,305.12	110,794.88	49,126.98	45,907.98	61,667.90
296	Refacciones y accesorios menores de equipo de transporte	2,430,000.00	872,645.93	0.00	3,302,645.93	2,759,858.92	2,757,538.92	542,787.01
29601	Refacciones y accesorios menor	2,430,000.00	872,645.93	0.00	3,302,645.93	2,759,858.92	2,757,538.92	542,787.01
298	Refacciones y accesorios menores de maquinaria y otros equipos	1,804,000.00	400,347.61	0.00	2,204,347.61	2,139,776.42	2,031,834.62	64,571.19

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		Aprobado Anual	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
29801	Refacciones y accesorios menor	1,804,000.00	400,347.61	0.00	2,204,347.61	2,139,776.42	2,031,834.62	64,571.19
<b>299</b>	<b>Refacciones y accesorios menores otros bienes muebles</b>	<b>112,000.00</b>	<b>0.00</b>	<b>105,850.00</b>	<b>6,150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>6,000.00</b>
29901	Refacciones y accesorios menor	112,000.00	0.00	105,850.00	6,150.00	150.00	150.00	6,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>206,081,535.30</b>	<b>67,803,617.95</b>	<b>20,629,143.65</b>	<b>253,256,009.60</b>	<b>208,662,580.66</b>	<b>205,419,642.69</b>	<b>44,593,428.94</b>
3100	SERVICIOS BASICOS	39,858,000.00	1,509,832.42	428,733.36	40,939,099.06	29,742,891.70	28,901,369.33	11,196,207.36
<b>311</b>	<b>Energía eléctrica</b>	<b>37,745,000.00</b>	<b>1,223,467.74</b>	<b>362,589.74</b>	<b>38,605,878.00</b>	<b>28,468,032.00</b>	<b>27,626,509.63</b>	<b>10,137,846.00</b>
31101	Energía eléctrica	6,275,000.00	0.00	362,589.74	5,912,410.26	3,650,186.56	3,650,186.56	2,262,223.70
31104	Servicio de alumbrado público	31,470,000.00	1,223,467.74	0.00	32,693,467.74	24,817,845.44	23,976,323.07	7,875,622.30
<b>312</b>	<b>Gas</b>	<b>0.00</b>	<b>82,848.92</b>	<b>0.00</b>	<b>82,848.92</b>	<b>62,127.67</b>	<b>62,127.67</b>	<b>20,721.25</b>
31201	Gas	0.00	82,848.92	0.00	82,848.92	62,127.67	62,127.67	20,721.25
<b>313</b>	<b>Agua</b>	<b>700,000.00</b>	<b>0.00</b>	<b>37,678.52</b>	<b>662,321.48</b>	<b>372,148.65</b>	<b>372,148.65</b>	<b>290,172.83</b>
31301	Agua Potable	700,000.00	0.00	37,678.52	662,321.48	372,148.65	372,148.65	290,172.83
<b>314</b>	<b>Telefonía tradicional</b>	<b>1,152,200.00</b>	<b>203,515.76</b>	<b>0.00</b>	<b>1,355,715.76</b>	<b>754,391.96</b>	<b>754,391.96</b>	<b>601,323.80</b>
31401	Telefonía tradicional	1,152,200.00	203,515.76	0.00	1,355,715.76	754,391.96	754,391.96	601,323.80
<b>317</b>	<b>Servicios de acceso de Internet, redes y procesamiento de información</b>	<b>241,600.00</b>	<b>0.00</b>	<b>18,104.01</b>	<b>223,495.99</b>	<b>86,148.42</b>	<b>86,148.42</b>	<b>137,347.57</b>
31701	Servicios de acceso a Interne	241,600.00	0.00	18,104.01	223,495.99	86,148.42	86,148.42	137,347.57
<b>318</b>	<b>Servicios postales y telegráficos</b>	<b>19,200.00</b>	<b>0.00</b>	<b>10,361.09</b>	<b>8,838.91</b>	<b>43.00</b>	<b>43.00</b>	<b>8,795.91</b>
31811	Servicio Postal	19,200.00	0.00	10,361.09	8,838.91	43.00	43.00	8,795.91
3200	SERVICIOS DE ARRENDAMIENTO	31,837,247.06	2,425,096.32	592,477.01	33,669,866.37	30,649,079.98	30,253,211.24	3,020,786.39
<b>321</b>	<b>Arrendamiento de terrenos</b>	<b>1,860,000.00</b>	<b>0.00</b>	<b>94,525.44</b>	<b>1,765,474.56</b>	<b>1,337,179.65</b>	<b>1,337,179.65</b>	<b>428,294.91</b>
32101	Arrendamiento de terrenos	1,860,000.00	0.00	94,525.44	1,765,474.56	1,337,179.65	1,337,179.65	428,294.91
<b>322</b>	<b>Arrendamiento de edificios</b>	<b>2,880,000.00</b>	<b>0.00</b>	<b>26,247.96</b>	<b>2,853,752.04</b>	<b>1,914,872.31</b>	<b>1,871,898.77</b>	<b>938,879.73</b>
32201	Arrendamiento de edificios	2,880,000.00	0.00	26,247.96	2,853,752.04	1,914,872.31	1,871,898.77	938,879.73
<b>323</b>	<b>Arrendamiento de mobiliario y equipo de administración, educacional y recreativo</b>	<b>2,453,600.00</b>	<b>0.00</b>	<b>379,170.06</b>	<b>2,074,429.94</b>	<b>1,468,850.25</b>	<b>1,450,035.05</b>	<b>605,579.69</b>
32301	Arrendamiento de muebles, maqu	2,453,600.00	0.00	379,170.06	2,074,429.94	1,468,850.25	1,450,035.05	605,579.69
<b>325</b>	<b>Arrendamiento de equipo de transporte</b>	<b>872,000.00</b>	<b>0.00</b>	<b>32,010.67</b>	<b>839,989.33</b>	<b>664,580.00</b>	<b>664,580.00</b>	<b>175,409.33</b>
32501	Arrendamiento de equipo de tra	872,000.00	0.00	32,010.67	839,989.33	664,580.00	664,580.00	175,409.33
<b>326</b>	<b>Arrendamiento de maquinaria, otros equipos y herramientas</b>	<b>23,404,207.08</b>	<b>0.00</b>	<b>60,522.88</b>	<b>23,343,684.20</b>	<b>22,842,888.20</b>	<b>22,508,808.20</b>	<b>500,796.00</b>
32601	Arrendamiento de maquinaria, o	23,404,207.08	0.00	60,522.88	23,343,684.20	22,842,888.20	22,508,808.20	500,796.00
<b>327</b>	<b>Arrendamiento de activos intangibles</b>	<b>1,200.00</b>	<b>33,350.00</b>	<b>0.00</b>	<b>34,550.00</b>	<b>33,272.97</b>	<b>33,272.97</b>	<b>1,277.03</b>
32701	Patentes, regalías y otros	1,200.00	33,350.00	0.00	34,550.00	33,272.97	33,272.97	1,277.03
<b>328</b>	<b>Arrendamiento financiero</b>	<b>0.00</b>	<b>509,416.32</b>	<b>0.00</b>	<b>509,416.32</b>	<b>509,416.32</b>	<b>509,416.32</b>	<b>0.00</b>
32804	Arrendamiento financiero de eq	0.00	509,416.32	0.00	509,416.32	509,416.32	509,416.32	0.00
<b>329</b>	<b>Otros arrendamientos</b>	<b>366,239.98</b>	<b>1,882,330.00</b>	<b>0.00</b>	<b>2,248,569.98</b>	<b>1,878,020.28</b>	<b>1,878,020.28</b>	<b>370,549.70</b>
32901	Otros arrendamientos	366,239.98	1,882,330.00	0.00	2,248,569.98	1,878,020.28	1,878,020.28	370,549.70
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	27,523,060.86	466,682.90	5,918,210.62	22,071,533.14	15,735,944.22	15,519,253.40	6,335,588.92
<b>331</b>	<b>Servicios legales, de contabilidad, auditoría y relacionados</b>	<b>19,918,800.00</b>	<b>0.00</b>	<b>3,047,615.98</b>	<b>16,871,184.02</b>	<b>11,628,205.65</b>	<b>11,585,514.83</b>	<b>5,242,978.37</b>
33101	Servicios legales, de contabil	19,918,800.00	0.00	3,047,615.98	16,871,184.02	11,628,205.65	11,585,514.83	5,242,978.37
<b>332</b>	<b>Servicios de diseño, arquitectura, ingeniería y actividades relacionadas</b>	<b>0.00</b>	<b>351,520.00</b>	<b>0.00</b>	<b>351,520.00</b>	<b>351,480.00</b>	<b>177,480.00</b>	<b>40.00</b>
33201	Servicios de diseño, arquitect	0.00	351,520.00	0.00	351,520.00	351,480.00	177,480.00	40.00
<b>333</b>	<b>Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información</b>	<b>4,553,660.86</b>	<b>0.00</b>	<b>1,186,783.72</b>	<b>3,366,877.14</b>	<b>2,574,860.89</b>	<b>2,574,860.89</b>	<b>792,016.25</b>

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33301	Servicios de informática	2,229,660.86	0.00	152,285.86	2,077,375.00	1,352,608.05	1,352,608.05	724,766.95
33302	Servicios de consultarías	2,300,000.00	0.00	1,010,497.86	1,289,502.14	1,222,252.84	1,222,252.84	67,249.30
33303	Servicios estadísticos y geogr	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00
<b>334</b>	<b>Servicios de capacitación</b>	<b>1,300,000.00</b>	<b>0.00</b>	<b>641,484.54</b>	<b>658,515.46</b>	<b>539,030.00</b>	<b>539,030.00</b>	<b>119,485.46</b>
33401	Servicios de capacitación	1,300,000.00	0.00	641,484.54	658,515.46	539,030.00	539,030.00	119,485.46
<b>336</b>	<b>Servicios de apoyo administrativo, traducción, fotocopiado e impresión</b>	<b>286,600.00</b>	<b>103,162.00</b>	<b>188,526.51</b>	<b>201,235.49</b>	<b>176,252.24</b>	<b>176,252.24</b>	<b>24,983.25</b>
33602	Apoyo a contralores ciudadanos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
33603	Impresiones y publicaciones of	51,600.00	0.00	39,831.09	11,768.91	0.00	0.00	11,768.91
33604	Edictos	140,000.00	0.00	138,695.42	1,304.58	0.00	0.00	1,304.58
33605	Licitaciones, convenios y con	85,000.00	103,162.00	0.00	188,162.00	176,252.24	176,252.24	11,909.76
<b>338</b>	<b>Servicios de vigilancia</b>	<b>1,464,000.00</b>	<b>0.00</b>	<b>853,799.87</b>	<b>610,200.13</b>	<b>466,115.44</b>	<b>466,115.44</b>	<b>144,084.69</b>
33801	Servicio de vigilancia	1,464,000.00	0.00	853,799.87	610,200.13	466,115.44	466,115.44	144,084.69
<b>339</b>	<b>Servicios profesionales, científicos y técnicos integrales</b>	<b>0.00</b>	<b>12,000.90</b>	<b>0.00</b>	<b>12,000.90</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.90</b>
33901	Subcontrat. de Serv. c/ Terc	0.00	12,000.90	0.00	12,000.90	0.00	0.00	12,000.90
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>5,573,326.89</b>	<b>106,339.80</b>	<b>764,638.19</b>	<b>4,915,028.50</b>	<b>3,652,153.11</b>	<b>3,622,493.87</b>	<b>1,262,875.39</b>
<b>341</b>	<b>Servicios financieros y bancarios</b>	<b>1,300,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>1,400,000.00</b>	<b>1,161,186.40</b>	<b>1,161,186.40</b>	<b>238,813.60</b>
34101	Servicios financieros y bancar	1,300,000.00	100,000.00	0.00	1,400,000.00	1,161,186.40	1,161,186.40	238,813.60
<b>342</b>	<b>Servicios de cobranza, investigación crediticia y similar</b>	<b>1,389,126.89</b>	<b>35.60</b>	<b>0.00</b>	<b>1,389,162.49</b>	<b>543,395.98</b>	<b>543,395.98</b>	<b>845,766.51</b>
34201	Servicios de cobranza, investi	1,389,126.89	35.60	0.00	1,389,162.49	543,395.98	543,395.98	845,766.51
<b>344</b>	<b>Seguros de responsabilidad patrimonial y fianzas</b>	<b>39,000.00</b>	<b>6,304.20</b>	<b>0.00</b>	<b>45,304.20</b>	<b>29,255.20</b>	<b>29,255.20</b>	<b>16,049.00</b>
34401	Seguros de responsabilidad pat	39,000.00	6,304.20	0.00	45,304.20	29,255.20	29,255.20	16,049.00
<b>345</b>	<b>Seguro de bienes patrimoniales</b>	<b>2,509,000.00</b>	<b>0.00</b>	<b>625,404.57</b>	<b>1,883,595.43</b>	<b>1,817,740.36</b>	<b>1,788,081.12</b>	<b>65,855.07</b>
34501	Seguros de bienes patrimoniales	2,509,000.00	0.00	625,404.57	1,883,595.43	1,817,740.36	1,788,081.12	65,855.07
<b>347</b>	<b>Fletes y maniobras</b>	<b>336,200.00</b>	<b>0.00</b>	<b>139,233.62</b>	<b>196,966.38</b>	<b>100,575.17</b>	<b>100,575.17</b>	<b>96,391.21</b>
34701	Fletes y maniobras	336,200.00	0.00	139,233.62	196,966.38	100,575.17	100,575.17	96,391.21
<b>3500</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION</b>	<b>21,278,257.02</b>	<b>42,262,127.85</b>	<b>5,578,375.44</b>	<b>57,962,009.43</b>	<b>51,822,373.65</b>	<b>50,838,992.59</b>	<b>6,139,635.78</b>
<b>351</b>	<b>Conservación y mantenimiento menor de inmuebles</b>	<b>13,147,057.02</b>	<b>39,895,768.04</b>	<b>4,128,260.71</b>	<b>48,914,564.35</b>	<b>43,613,344.81</b>	<b>42,671,596.51</b>	<b>5,301,219.54</b>
35101	Mantenimiento y conservación d	3,398,400.00	18,581,150.92	0.00	21,979,550.92	19,378,185.21	18,652,399.89	2,601,365.71
35102	Mantenimiento y conservación d	515,000.00	0.00	82,708.08	432,291.92	431,243.92	431,243.92	1,048.00
35104	Mantenimiento y conservación d	0.00	13,500.00	0.00	13,500.00	13,340.00	13,340.00	160.00
35105	Mantto y conserv. de bienes ar	12,000.00	5,400.00	0.00	17,400.00	17,400.00	17,400.00	0.00
35106	Mantto y conserv. de parques y	1,138,000.00	0.00	1,128,720.00	9,280.00	9,280.00	9,280.00	0.00
35107	Conservación de alumbrado públ	2,500,000.00	0.00	1,744,898.46	755,101.54	755,101.54	755,101.54	0.00
35108	Conservación y mantto. de tom	0.00	696,000.00	0.00	696,000.00	696,000.00	696,000.00	0.00
35109	Conservación de señales de trá	1,120,000.00	0.00	1,031,934.17	88,065.83	0.00	0.00	88,065.83
35110	Mantto y conserv. del relleno	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00
35111	Mantto y conserv. de calles y	4,323,657.02	20,599,717.12	0.00	24,923,374.14	22,312,794.14	22,096,831.16	2,610,580.00
<b>352</b>	<b>Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo</b>	<b>441,000.00</b>	<b>8,299.80</b>	<b>10,876.55</b>	<b>438,423.25</b>	<b>295,997.25</b>	<b>293,514.85</b>	<b>142,426.00</b>
35201	Mantenimiento y conservación d	433,200.00	0.00	10,876.55	422,323.45	287,697.45	287,697.45	134,626.00
35203	Instalación de mobiliario y eq	7,800.00	8,299.80	0.00	16,099.80	8,299.80	5,817.40	7,800.00
<b>353</b>	<b>Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información</b>	<b>257,200.00</b>	<b>21,636.00</b>	<b>185,942.00</b>	<b>92,894.00</b>	<b>43,094.00</b>	<b>43,094.00</b>	<b>49,800.00</b>
35301	Instalaciones	218,400.00	0.00	185,942.00	32,458.00	58.00	58.00	32,400.00
35302	Mantenimiento y conservación d	36,400.00	21,636.00	0.00	58,036.00	43,036.00	43,036.00	15,000.00
35303	Instalac. de eq. de cómputo y	2,400.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00

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		Aprobado Anual	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>355</b>	<b>Reparación y mantenimiento de equipo de transporte</b>	<b>1,689,400.00</b>	<b>1,432,599.73</b>	<b>0.00</b>	<b>3,121,999.73</b>	<b>2,794,231.79</b>	<b>2,792,491.80</b>	<b>327,767.94</b>
35501	Mantenimiento y conservación d	1,689,400.00	1,432,599.73	0.00	3,121,999.73	2,794,231.79	2,792,491.80	327,767.94
<b>357</b>	<b>Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta</b>	<b>1,538,800.00</b>	<b>903,824.28</b>	<b>7,132.67</b>	<b>2,435,491.61</b>	<b>2,219,367.99</b>	<b>2,181,957.62</b>	<b>216,123.62</b>
35701	Mantenimiento y conservación d	1,400,400.00	903,824.28	0.00	2,304,224.28	2,114,107.99	2,076,697.62	190,116.29
35702	Mantenimiento y conservación d	138,400.00	0.00	7,132.67	131,267.33	105,260.00	105,260.00	26,007.33
<b>358</b>	<b>Servicios de limpieza y manejo de desechos</b>	<b>3,927,200.00</b>	<b>0.00</b>	<b>1,140,999.00</b>	<b>2,786,201.00</b>	<b>2,783,201.00</b>	<b>2,783,201.00</b>	<b>3,000.00</b>
35801	Servicios de limpieza y manejo	3,807,200.00	0.00	1,020,999.00	2,786,201.00	2,783,201.00	2,783,201.00	3,000.00
35802	Servicio de limpieza de lotes	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
<b>359</b>	<b>Servicios de jardinería y fumigación</b>	<b>277,600.00</b>	<b>0.00</b>	<b>105,164.51</b>	<b>172,435.49</b>	<b>73,136.81</b>	<b>73,136.81</b>	<b>99,298.68</b>
35901	Servicios de jardinería y fumi	277,600.00	0.00	105,164.51	172,435.49	73,136.81	73,136.81	99,298.68
<b>3600</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>9,228,400.00</b>	<b>0.00</b>	<b>3,394,533.57</b>	<b>5,833,866.43</b>	<b>4,095,456.11</b>	<b>3,891,296.11</b>	<b>1,738,410.32</b>
<b>361</b>	<b>Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales</b>	<b>9,036,000.00</b>	<b>0.00</b>	<b>3,202,133.57</b>	<b>5,833,866.43</b>	<b>4,095,456.11</b>	<b>3,891,296.11</b>	<b>1,738,410.32</b>
36101	Difusión por radio, televisión	9,036,000.00	0.00	3,202,133.57	5,833,866.43	4,095,456.11	3,891,296.11	1,738,410.32
<b>362</b>	<b>Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios</b>	<b>79,000.00</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
36202	Promoción de desarrollo turíst	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00
36203	Promoción y desarrollo económi	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
<b>363</b>	<b>Servicios de creatividad, preproducción y producción de publicidad, excepto Internet</b>	<b>98,000.00</b>	<b>0.00</b>	<b>98,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
36301	Servicios de creatividad, repr	98,000.00	0.00	98,000.00	0.00	0.00	0.00	0.00
<b>366</b>	<b>Servicio de creación y difusión de contenido exclusivamente a través de Internet</b>	<b>15,400.00</b>	<b>0.00</b>	<b>15,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
36601	Servicio de creación y difusió	15,400.00	0.00	15,400.00	0.00	0.00	0.00	0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>4,171,200.00</b>	<b>174,347.53</b>	<b>632,929.75</b>	<b>3,712,617.78</b>	<b>2,089,263.91</b>	<b>2,081,177.91</b>	<b>1,623,353.87</b>
<b>371</b>	<b>Pasajes aéreos</b>	<b>710,000.00</b>	<b>182.87</b>	<b>0.00</b>	<b>710,182.87</b>	<b>375,077.33</b>	<b>375,077.33</b>	<b>335,105.54</b>
37101	Pasajes aéreos	710,000.00	182.87	0.00	710,182.87	375,077.33	375,077.33	335,105.54
<b>372</b>	<b>Pasajes terrestres</b>	<b>6,000.00</b>	<b>1,259.31</b>	<b>0.00</b>	<b>7,259.31</b>	<b>2,320.00</b>	<b>2,320.00</b>	<b>4,939.31</b>
37201	Pasajes terrestres nacionales	6,000.00	1,259.31	0.00	7,259.31	2,320.00	2,320.00	4,939.31
<b>375</b>	<b>Viáticos en el país</b>	<b>3,037,000.00</b>	<b>0.00</b>	<b>630,065.75</b>	<b>2,406,934.25</b>	<b>1,343,524.18</b>	<b>1,335,438.18</b>	<b>1,063,410.07</b>
37501	Viáticos en el País	1,912,000.00	0.00	139,137.90	1,772,862.10	1,113,608.27	1,107,922.27	659,253.83
37502	Gastos de camino	1,125,000.00	0.00	490,927.85	634,072.15	229,915.91	227,515.91	404,156.24
<b>376</b>	<b>Viáticos en el extranjero</b>	<b>414,000.00</b>	<b>153,805.35</b>	<b>0.00</b>	<b>567,805.35</b>	<b>347,906.40</b>	<b>347,906.40</b>	<b>219,898.95</b>
37601	Viaticos en el extranjero	414,000.00	153,805.35	0.00	567,805.35	347,906.40	347,906.40	219,898.95
<b>378</b>	<b>Servicios integrales de traslado y viáticos</b>	<b>0.00</b>	<b>19,100.00</b>	<b>0.00</b>	<b>19,100.00</b>	<b>19,100.00</b>	<b>19,100.00</b>	<b>0.00</b>
37801	Servicios de traslados y viáti	0.00	19,100.00	0.00	19,100.00	19,100.00	19,100.00	0.00
<b>379</b>	<b>Otros servicios de traslado y hospedaje</b>	<b>4,200.00</b>	<b>0.00</b>	<b>2,864.00</b>	<b>1,336.00</b>	<b>1,336.00</b>	<b>1,336.00</b>	<b>0.00</b>
37901	Cuotas	4,200.00	0.00	2,864.00	1,336.00	1,336.00	1,336.00	0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>19,397,527.61</b>	<b>8,361,073.25</b>	<b>270,617.49</b>	<b>27,487,983.37</b>	<b>27,125,470.82</b>	<b>27,125,470.82</b>	<b>362,512.55</b>
<b>381</b>	<b>Gastos de ceremonial</b>	<b>308,400.00</b>	<b>0.00</b>	<b>236,617.49</b>	<b>71,782.51</b>	<b>63,182.51</b>	<b>63,182.51</b>	<b>8,600.00</b>
38101	Gastos de ceremonial	308,400.00	0.00	236,617.49	71,782.51	63,182.51	63,182.51	8,600.00
<b>382</b>	<b>Gastos de orden social y cultural</b>	<b>18,957,027.61</b>	<b>8,350,072.09</b>	<b>0.00</b>	<b>27,307,099.70</b>	<b>26,987,520.31</b>	<b>26,987,520.31</b>	<b>319,579.39</b>
38201	Gastos de orden social y cultu	18,957,027.61	8,350,072.09	0.00	27,307,099.70	26,987,520.31	26,987,520.31	319,579.39
<b>383</b>	<b>Congresos y convenciones</b>	<b>98,100.00</b>	<b>11,001.16</b>	<b>0.00</b>	<b>109,101.16</b>	<b>74,768.00</b>	<b>74,768.00</b>	<b>34,333.16</b>
38301	Congresos y convenciones	98,100.00	11,001.16	0.00	109,101.16	74,768.00	74,768.00	34,333.16
<b>385</b>	<b>Gastos de representación</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Clave	Capítulo y Partida	EGRESOS						
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38501	Gastos de atención y promoción	34,000.00	0.00	34,000.00	0.00	0.00	0.00	0.00
3900	OTROS SERVICIOS GENERALES	47,214,515.86	12,498,117.88	3,048,628.22	56,664,005.52	43,749,947.16	43,186,377.42	12,914,058.36
391	<b>Servicios funerarios y de cementerios</b>	<b>1,107,479.96</b>	<b>0.00</b>	<b>4,017.60</b>	<b>1,103,462.36</b>	<b>284,575.05</b>	<b>284,575.05</b>	<b>818,887.31</b>
39101	Servicios funerarios y de ceme	1,107,479.96	0.00	4,017.60	1,103,462.36	284,575.05	284,575.05	818,887.31
392	<b>Impuestos y derechos</b>	<b>33,048,200.00</b>	<b>0.00</b>	<b>1,490,781.48</b>	<b>31,557,418.52</b>	<b>23,356,724.02</b>	<b>23,356,724.02</b>	<b>8,200,694.50</b>
39201	Impuestos y derechos	33,048,200.00	0.00	1,490,781.48	31,557,418.52	23,356,724.02	23,356,724.02	8,200,694.50
394	<b>Sentencias y resoluciones por autoridad competente</b>	<b>4,000,000.00</b>	<b>11,379,840.92</b>	<b>0.00</b>	<b>15,379,840.92</b>	<b>14,245,663.91</b>	<b>14,203,879.17</b>	<b>1,134,177.01</b>
39401	Sentencias y resol. por autori	4,000,000.00	11,379,840.92	0.00	15,379,840.92	14,245,663.91	14,203,879.17	1,134,177.01
395	<b>Penas, multas, accesorios y actualizaciones</b>	<b>39,600.00</b>	<b>9,895.00</b>	<b>0.00</b>	<b>49,495.00</b>	<b>11,177.00</b>	<b>11,177.00</b>	<b>38,318.00</b>
39501	Penas, multas, accesorios y ac	39,600.00	9,895.00	0.00	49,495.00	11,177.00	11,177.00	38,318.00
396	<b>Otros gastos por responsabilidades</b>	<b>0.00</b>	<b>33,408.00</b>	<b>0.00</b>	<b>33,408.00</b>	<b>33,408.00</b>	<b>33,408.00</b>	<b>0.00</b>
39601	Otros gastos por responsabilidad	0.00	33,408.00	0.00	33,408.00	33,408.00	33,408.00	0.00
398	<b>Impuesto sobre nóminas y otros que se deriven de una relación laboral</b>	<b>5,074,190.16</b>	<b>1,074,973.96</b>	<b>0.00</b>	<b>6,149,164.12</b>	<b>4,881,124.00</b>	<b>4,359,339.00</b>	<b>1,268,040.12</b>
39801	Impuesto sobre nóminas	5,074,190.16	1,074,973.96	0.00	6,149,164.12	4,881,124.00	4,359,339.00	1,268,040.12
399	<b>Otros servicios generales</b>	<b>3,945,045.74</b>	<b>0.00</b>	<b>1,553,829.14</b>	<b>2,391,216.60</b>	<b>937,275.18</b>	<b>937,275.18</b>	<b>1,453,941.42</b>
39901	Servicios asistenciales	3,849,045.74	0.00	1,457,829.14	2,391,216.60	937,275.18	937,275.18	1,453,941.42
39903	Gastos por daños a terceros	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>109,861,941.43</b>	<b>8,871,549.90</b>	<b>4,797,081.35</b>	<b>113,936,409.98</b>	<b>81,525,455.58</b>	<b>80,731,392.88</b>	<b>32,410,954.40</b>
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	48,504,744.90	4,603,146.63	1,318,342.05	51,789,549.48	41,812,645.22	41,812,645.22	9,976,904.26
415	<b>Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras</b>	<b>48,504,744.90</b>	<b>4,603,146.63</b>	<b>1,318,342.05</b>	<b>51,789,549.48</b>	<b>41,812,645.22</b>	<b>41,812,645.22</b>	<b>9,976,904.26</b>
41501	Transferencias para servicios	35,882,467.83	0.00	1,318,342.05	34,564,125.78	28,229,861.46	28,229,861.46	6,334,264.32
41502	Transferencias para gastos de	12,622,277.07	4,603,146.63	0.00	17,225,423.70	13,582,783.76	13,582,783.76	3,642,639.94
4300	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>6,150,171.92</b>	<b>0.00</b>	<b>0.00</b>	<b>6,150,171.92</b>	<b>2,702,870.50</b>	<b>2,047,112.80</b>	<b>3,447,301.42</b>
433	<b>Subsidios a la inversión</b>	<b>455.95</b>	<b>0.00</b>	<b>0.00</b>	<b>455.95</b>	<b>0.00</b>	<b>0.00</b>	<b>455.95</b>
43301	Subsidios a la inversión	455.95	0.00	0.00	455.95	0.00	0.00	455.95
436	<b>Subsidios a la vivienda</b>	<b>6,149,715.97</b>	<b>0.00</b>	<b>0.00</b>	<b>6,149,715.97</b>	<b>2,702,870.50</b>	<b>2,047,112.80</b>	<b>3,446,845.47</b>
43602	Predial Ejidal	1,926,466.99	0.00	0.00	1,926,466.99	725,415.50	132,592.80	1,201,051.49
43604	10% Multas Federales	5,598.43	0.00	0.00	5,598.43	0.00	0.00	5,598.43
43605	30% Zona Federal	4,217,650.55	0.00	0.00	4,217,650.55	1,977,455.00	1,914,520.00	2,240,195.55
4400	<b>AYUDAS SOCIALES</b>	<b>17,148,215.61</b>	<b>4,268,403.27</b>	<b>3,478,739.30</b>	<b>17,937,879.58</b>	<b>11,811,216.26</b>	<b>11,672,911.26</b>	<b>6,126,663.32</b>
441	<b>Ayudas sociales a personas</b>	<b>10,318,000.00</b>	<b>0.00</b>	<b>1,432,100.00</b>	<b>8,885,900.00</b>	<b>6,463,627.00</b>	<b>6,325,322.00</b>	<b>2,422,273.00</b>
44101	Ayudas sociales a personas	10,318,000.00	0.00	1,432,100.00	8,885,900.00	6,463,627.00	6,325,322.00	2,422,273.00
442	<b>Becas y otras ayudas para programas de capacitación</b>	<b>3,230,215.61</b>	<b>165,000.00</b>	<b>42,835.00</b>	<b>3,352,380.61</b>	<b>1,255,901.84</b>	<b>1,255,901.84</b>	<b>2,096,478.77</b>
44201	Becas educativas	2,290,137.58	165,000.00	0.00	2,455,137.58	789,601.84	789,601.84	1,665,535.74
44204	Fomento deportivo	940,078.03	0.00	42,835.00	897,243.03	466,300.00	466,300.00	430,943.03
443	<b>Ayudas sociales a instituciones de enseñanza</b>	<b>3,600,000.00</b>	<b>0.00</b>	<b>2,003,804.30</b>	<b>1,596,195.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,596,195.70</b>
44302	Acciones Sociales Basicas (des	3,600,000.00	0.00	2,003,804.30	1,596,195.70	0.00	0.00	1,596,195.70
448	<b>Ayudas por desastres naturales y otros siniestros</b>	<b>0.00</b>	<b>4,103,403.27</b>	<b>0.00</b>	<b>4,103,403.27</b>	<b>4,091,687.42</b>	<b>4,091,687.42</b>	<b>11,715.85</b>
44801	Mercancías para su distribució	0.00	4,103,403.27	0.00	4,103,403.27	4,091,687.42	4,091,687.42	11,715.85
4500	<b>PENSIONES Y JUBILACIONES</b>	<b>38,058,809.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,058,809.00</b>	<b>25,198,723.60</b>	<b>25,198,723.60</b>	<b>12,860,085.40</b>
451	<b>Pensiones</b>	<b>16,785,754.98</b>	<b>0.00</b>	<b>0.00</b>	<b>16,785,754.98</b>	<b>11,088,979.46</b>	<b>11,088,979.46</b>	<b>5,696,775.52</b>
45101	Pensiones	10,091,297.00	0.00	0.00	10,091,297.00	6,067,466.53	6,067,466.53	4,023,830.47
45102	Aportaciones de municipios a l	6,694,457.98	0.00	0.00	6,694,457.98	5,021,512.93	5,021,512.93	1,672,945.05
452	<b>Jubilaciones</b>	<b>21,273,054.02</b>	<b>0.00</b>	<b>0.00</b>	<b>21,273,054.02</b>	<b>14,109,744.14</b>	<b>14,109,744.14</b>	<b>7,163,309.88</b>

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		Aprobado Anual	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
45201	Pago de pensiones y jubilacion	21,273,054.02	0.00	0.00	21,273,054.02	14,109,744.14	14,109,744.14	7,163,309.88
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>9,319,800.00</b>	<b>3,983,266.16</b>	<b>7,483,312.34</b>	<b>5,819,753.82</b>	<b>4,610,677.02</b>	<b>4,610,677.02</b>	<b>1,209,076.80</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	1,719,400.00	284,178.41	366,160.72	1,637,417.69	567,349.70	567,349.70	1,070,067.99
<b>511</b>	<b>Muebles de oficina y estantería</b>	<b>586,200.00</b>	<b>0.00</b>	<b>277,860.72</b>	<b>308,339.28</b>	<b>140,043.28</b>	<b>140,043.28</b>	<b>168,296.00</b>
51101	Mobiliario	586,200.00	0.00	277,860.72	308,339.28	140,043.28	140,043.28	168,296.00
<b>512</b>	<b>Muebles, excepto de oficina y estantería</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
51201	Muebles, excepto de oficina y	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00
<b>515</b>	<b>Equipo de cómputo y de tecnologías de la información</b>	<b>1,038,200.00</b>	<b>210,222.42</b>	<b>39,300.00</b>	<b>1,209,122.42</b>	<b>427,306.42</b>	<b>427,306.42</b>	<b>781,816.00</b>
51501	Eq. de computo y de tecnología	987,000.00	210,222.42	0.00	1,197,222.42	427,306.42	427,306.42	769,916.00
51502	Bienes informáticos	51,200.00	0.00	39,300.00	11,900.00	0.00	0.00	11,900.00
<b>519</b>	<b>Otros mobiliarios y equipos de administración</b>	<b>62,000.00</b>	<b>73,955.99</b>	<b>16,000.00</b>	<b>119,955.99</b>	<b>0.00</b>	<b>0.00</b>	<b>119,955.99</b>
51901	Equipo de administración	46,000.00	73,955.99	0.00	119,955.99	0.00	0.00	119,955.99
51903	Adquisición de señales de trán	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	824,000.00	31,301.57	760,591.45	94,710.12	83,710.09	83,710.09	11,000.03
<b>521</b>	<b>Equipos y aparatos audiovisuales</b>	<b>15,000.00</b>	<b>31,301.57</b>	<b>0.00</b>	<b>46,301.57</b>	<b>46,301.54</b>	<b>46,301.54</b>	<b>0.03</b>
52101	Equipos y aparatos audiovisual	15,000.00	31,301.57	0.00	46,301.57	46,301.54	46,301.54	0.03
<b>522</b>	<b>Aparatos deportivos</b>	<b>85,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
52201	Aparatos deportivos	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00
<b>523</b>	<b>Cámaras fotográficas y de video</b>	<b>724,000.00</b>	<b>0.00</b>	<b>675,591.45</b>	<b>48,408.55</b>	<b>37,408.55</b>	<b>37,408.55</b>	<b>11,000.00</b>
52301	Cámaras fotográficas y de vide	724,000.00	0.00	675,591.45	48,408.55	37,408.55	37,408.55	11,000.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	10,000.00	80,000.00	0.00	90,000.00	75,066.79	75,066.79	14,933.21
<b>531</b>	<b>Equipo médico y de laboratorio</b>	<b>0.00</b>	<b>75,496.79</b>	<b>0.00</b>	<b>75,496.79</b>	<b>75,066.79</b>	<b>75,066.79</b>	<b>430.00</b>
53101	Equipo médico y de laboratorio	0.00	75,496.79	0.00	75,496.79	75,066.79	75,066.79	430.00
<b>532</b>	<b>Instrumental médico y de laboratorio</b>	<b>10,000.00</b>	<b>4,503.21</b>	<b>0.00</b>	<b>14,503.21</b>	<b>0.00</b>	<b>0.00</b>	<b>14,503.21</b>
53201	Instrumental médico y de labor	10,000.00	4,503.21	0.00	14,503.21	0.00	0.00	14,503.21
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	4,350,000.00	2,218,699.98	4,349,999.97	2,218,700.01	2,218,099.98	2,218,099.98	600.03
<b>541</b>	<b>Vehículos y equipo terrestre</b>	<b>4,350,000.00</b>	<b>2,218,699.98</b>	<b>4,349,999.97</b>	<b>2,218,700.01</b>	<b>2,218,099.98</b>	<b>2,218,099.98</b>	<b>600.03</b>
54101	Automóviles y camiones	0.00	2,218,699.98	0.00	2,218,699.98	2,218,099.98	2,218,099.98	600.00
<b>54103</b>	<b>Vehículos de limpieza y rec. d</b>	<b>4,000,000.00</b>	<b>0.00</b>	<b>3,999,999.97</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>
54104	Vehiculos y eq. de transporte	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,144,000.00	1,369,086.20	734,160.20	1,778,926.00	1,666,450.46	1,666,450.46	112,475.54
<b>562</b>	<b>Maquinaria y equipo industrial</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
56201	Maquinaria y equipo industrial	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
<b>563</b>	<b>Maquinaria y equipo de construcción</b>	<b>45,000.00</b>	<b>1,275,993.00</b>	<b>0.00</b>	<b>1,320,993.00</b>	<b>1,320,080.00</b>	<b>1,320,080.00</b>	<b>913.00</b>
56301	Maquinaria y equipo de constru	45,000.00	1,275,993.00	0.00	1,320,993.00	1,320,080.00	1,320,080.00	913.00
<b>564</b>	<b>Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial</b>	<b>214,000.00</b>	<b>93,093.20</b>	<b>0.00</b>	<b>307,093.20</b>	<b>207,330.66</b>	<b>207,330.66</b>	<b>99,762.54</b>
56401	Sistemas de aire acondicionado	214,000.00	93,093.20	0.00	307,093.20	207,330.66	207,330.66	99,762.54
<b>565</b>	<b>Equipo de comunicación y telecomunicación</b>	<b>66,000.00</b>	<b>0.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
56501	Equipo de comunicación y telec	66,000.00	0.00	66,000.00	0.00	0.00	0.00	0.00
<b>566</b>	<b>Equipos de generación eléctrica, aparatos y accesorios eléctricos</b>	<b>184,000.00</b>	<b>0.00</b>	<b>129,172.53</b>	<b>54,827.47</b>	<b>54,827.47</b>	<b>54,827.47</b>	<b>0.00</b>
56601	Maquinaria y equipo eléctrico	184,000.00	0.00	129,172.53	54,827.47	54,827.47	54,827.47	0.00
<b>567</b>	<b>Herramientas y máquinas-herramienta</b>	<b>555,000.00</b>	<b>0.00</b>	<b>458,987.67</b>	<b>96,012.33</b>	<b>84,212.33</b>	<b>84,212.33</b>	<b>11,800.00</b>
56701	Herramientas	205,000.00	0.00	108,987.67	96,012.33	84,212.33	84,212.33	11,800.00
56702	Refacciones y accesorios mayor	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
5900	ACTIVOS INTANGIBLES	1,272,400.00	0.00	1,272,400.00	0.00	0.00	0.00	0.00

Clave	Capítulo y Partida	EGRESOS						
		Aprobado Anual	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
591	Software	1,157,200.00	0.00	1,157,200.00	0.00	0.00	0.00	0.00
59101	Software	1,157,200.00	0.00	1,157,200.00	0.00	0.00	0.00	0.00
597	Licencias informáticas e intelectuales	115,200.00	0.00	115,200.00	0.00	0.00	0.00	0.00
59701	Licencias informáticas	115,200.00	0.00	115,200.00	0.00	0.00	0.00	0.00
6000	INVERSION PÚBLICA	108,291,936.03	8,611,735.84	1,747,914.28	115,155,757.59	40,223,311.76	40,223,311.76	74,932,445.83
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	102,930,936.03	8,611,735.84	1,747,914.28	109,794,757.59	40,223,311.76	40,223,311.76	69,571,445.83
612	Edificación no habitacional	17,583,282.84	7,989,456.84	372,279.00	25,200,460.68	11,481,025.23	11,481,025.23	13,719,435.45
61201	Construcción	10,433,271.91	0.00	0.00	10,433,271.91	3,353,758.29	3,353,758.29	7,079,513.62
61203	Remodelación y rehabilitación	5,400,010.93	0.00	0.00	5,400,010.93	0.00	0.00	5,400,010.93
61204	Conservación y mantenimiento	1,350,000.00	7,989,456.84	0.00	9,339,456.84	8,127,266.94	8,127,266.94	1,212,189.90
61211	Infraestructura y equipamiento	400,000.00	0.00	372,279.00	27,721.00	0.00	0.00	27,721.00
614	División de terrenos y construcción de obras de urbanización	85,147,653.19	622,279.00	1,175,635.28	84,594,296.91	28,742,286.53	28,742,286.53	55,852,010.38
61404	Conservación y mantenimiento	3,473,000.00	0.00	0.00	3,473,000.00	406,000.00	406,000.00	3,067,000.00
61406	Estudios y proyectos	494,854.75	0.00	431,468.00	63,386.75	0.00	0.00	63,386.75
61408	Infraestructura y equipamiento	3,341,742.98	0.00	0.00	3,341,742.98	1,099,079.43	1,099,079.43	2,242,663.55
61409	Infraestructura y equipamiento	11,042,325.69	0.00	0.00	11,042,325.69	3,238,112.62	3,238,112.62	7,804,213.07
61419	Plazas cívicas y jardines	9,926,800.00	0.00	0.00	9,926,800.00	1,288,625.06	1,288,625.06	8,638,174.94
61422	Pavimentación de calles y aven	54,576,631.21	622,279.00	0.00	55,198,910.21	22,710,469.42	22,710,469.42	32,488,440.79
61424	Indirectos p/obras en division	2,242,298.56	0.00	694,167.28	1,548,131.28	0.00	0.00	1,548,131.28
61425	Supervision y control de calid	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
617	Instalaciones y equipamiento en construcciones	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
61701	Instalaciones eléctricas	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	5,361,000.00	0.00	0.00	5,361,000.00	0.00	0.00	5,361,000.00
624	División de terrenos y construcción de obras de urbanización	5,361,000.00	0.00	0.00	5,361,000.00	0.00	0.00	5,361,000.00
62419	Drenaje pluvial y letrinas	5,361,000.00	0.00	0.00	5,361,000.00	0.00	0.00	5,361,000.00
9000	DEUDA PÚBLICA	65,455,501.80	19,750,949.85	0.00	85,206,451.65	66,299,586.18	66,299,586.18	18,906,865.47
9100	AMORTIZACION DE LA DEUDA PÚBLICA	8,420,396.76	0.00	0.00	8,420,396.76	5,761,137.00	5,761,137.00	2,659,259.76
911	Amortización de la deuda interna con instituciones de crédito	8,420,396.76	0.00	0.00	8,420,396.76	5,761,137.00	5,761,137.00	2,659,259.76
91101	Amortización capital largo pla	8,420,396.76	0.00	0.00	8,420,396.76	5,761,137.00	5,761,137.00	2,659,259.76
9200	INTERESES DE LA DEUDA PÚBLICA	44,035,105.04	3,752,207.31	0.00	47,787,312.35	35,057,069.34	35,057,069.34	12,730,243.01
921	Intereses de la deuda interna con instituciones de crédito	44,035,105.04	3,752,207.31	0.00	47,787,312.35	35,057,069.34	35,057,069.34	12,730,243.01
92101	Pago de intereses a largo plaz	44,035,105.04	3,752,207.31	0.00	47,787,312.35	35,057,069.34	35,057,069.34	12,730,243.01
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	13,000,000.00	15,998,742.54	0.00	28,998,742.54	25,481,379.84	25,481,379.84	3,517,362.70
991	ADEFAS	13,000,000.00	15,998,742.54	0.00	28,998,742.54	25,481,379.84	25,481,379.84	3,517,362.70
99101	Adefas	13,000,000.00	15,998,742.54	0.00	28,998,742.54	25,481,379.84	25,481,379.84	3,517,362.70
	<b>Total</b>	<b>901,423,873.45</b>	<b>136,141,180.50</b>	<b>64,048,954.06</b>	<b>973,516,099.89</b>	<b>675,457,320.88</b>	<b>670,309,491.12</b>	<b>298,058,779.01</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

**C. DRA. KARLA CÓRDOVA GONZALEZ**  
Presidenta Municipal

**C. C.P. DANIEL SEFERINO APODACA LARRINAGA**  
Tesorero Municipal